

ROMANIA
JUDETUL VASLUI
COMUNA DODESTI
PRIMAR

DISPOZITIA NR. 107

Privind modificarea bugetului local al Consiliului Local Dodesti pe anul 2022
CERBU LOREDANA ELENA, primarul comunei Dodesti, judetul Vaslui ;

Avind in vedere, prevederile:

- Legea nr. 317/28.12.2021 privind aprobarea bugetului de stat pe anul 2022;
- Adresa nr. VSG_STZ_1517/09.03.2022 privind transferal sumelor defalcate din TVA pentru cheltuieli descentralizate la nivelul comunelor, oraselor si municipiilor privind plata drepturilor asistentilor personali ai persoanelor cu handicap grav si indemnizatiile lunare ale acestora (cap 11.02.02);
- Prevederile art. 33 alin.3, lit b din Legea nr. 273/2006 privind finantele publice locale;
- Potrivit art.129, alin (4) lit a si art. 139 alin (3) lit a din OUG nr. 57 privind Codul Administrativ al Romaniei;

DISPUN :

Art. 1 La partea de venituri au loc urmatoarele modificari:

- cap. 11.02.02 in trim. I se suplimenteaza suma cu 150 000 lei;
- cap. 11.02.02 in trim IV se diminueaza suma cu 150 000 lei;

Art. 2 La partea de cheltuieli au loc urmatoarele modificari:

- cap. 68.02 in trim. I se suplimenteaza suma cu 150 000 lei, astfel :
 - cap. 68.02.10.01.01- cu suma de 70 000 lei ;
 - cap. 68.02.10.01.17- cu suma de 5 000 lei ;
 - cap. 68.02.10.03.07- cu suma de 3 000 lei ;
 - cap. 68.02.57.02.01- cu suma de 72 000 lei ;

- cap. 68.02 in trim. IV se diminueaza suma cu 150 000 lei, astfel :
 - cap. 68.02.10.01.01- cu suma de 70 000 lei ;
 - cap. 68.02.10.01.17- cu suma de 5 000 lei ;
 - cap. 68.02.10.03.07- cu suma de 3 000 lei ;
 - cap. 68.02.57.02.01- cu suma de 72 000 lei ;

Art. 3. – Cu ducerea la indeplinire a prezentei dispozitii se insarcineaza compartimentul buget contabilitate.

DODESTI 11.03.2022

PRIMAR
CERBU LOREDANA ELENA



Avizat pentru legalitate
Secretar comuna,
BUJENITA CATALIN TOMITA



SE APROBA
PRIMAR
LOREDANA ELENA ACCERBU
DODESTI
JULI

ROMANIA

JUDETUL VASLUI
COMUNA DODESTI
- CONTABIL -

Biroul financiar contabil, taxe si impozite

Nr . 766 / 11.03.2022

REFERAT DE SPECIALITATE
la dispozitia privind modificarea bugetului local al Consiliului Local
Dodesti pe anul 2022

Avand in vedere prevederile din:

- Legea nr. 317/28.12.2021 privind aprobarea bugetului de stat pe anul 2022;
- Adresa nr. VSG_STZ_1517/09.03.2022 privind transferal sumelor defalcate din TVA pentru cheltuieli descentralizate la nivelul comunelor, oraselor si municipiilor privind plata drepturilor asistentilor personali ai persoanelor cu handicap grav si indemnizatiile lunare ale acestora (cap 11.02.02);
- Prevederile art. 33 alin.3, lit b din Legea nr. 273/2006 privind finantele publice locale;
- Potrivit art.129, alin (4) lit a si art. 139 alin (3) lit a din OUG nr. 57 privind Codul Administrativ al Romaniei;

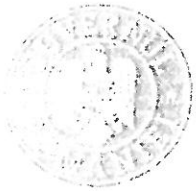
Propun modificarea bugetului local, la partea de venituri si cheltuieli astfel:

- cap. 11.02.02 in trim. I se suplimenteaza suma cu 150 000 lei;
- cap. 11.02.02 in trim IV se diminueaza suma cu 150 000 lei;
- cap. 68.02 in trim. I se suplimenteaza suma cu 150 000 lei, astfel :
 - cap. 68.02.10.01.01- cu suma de 70 000 lei ;
 - cap. 68.02.10.01.17- cu suma de 5 000 lei ;
 - cap. 68.02.10.03.07- cu suma de 3 000 lei ;
 - cap. 68.02.57.02.01- cu suma de 72 000 lei ;
- cap. 68.02 in trim. IV se diminueaza suma cu 150 000 lei, astfel :
 - cap. 68.02.10.01.01- cu suma de 70 000 lei ;

- cap. 68.02.10.01.17- cu suma de 5 000 lei ;
- cap. 68.02.10.03.07- cu suma de 3 000 lei ;
- cap. 68.02.57.02.01- cu suma de 72 000 lei ;

**CONTABIL,
PARASCHIV ALINA VIOLETA**





MINISTERUL FINANTELOR
AGENȚIA NAȚIONALĂ DE ADMINISTRARE FISCALĂ
DIRECTIA GENERALĂ REGIONALĂ A FINANTELOR PUBLICE IAȘI
ADMINISTRAȚIA JUDEȚEANĂ A FINANTELOR PUBLICE VASLUI



Directia Generală Regională
a Finanțelor Publice - Iași

Activitatea de Trezorerie și Contabilitate Publică

Nr.VSG_STZ_1517/09.03.2022

Către,
COMUNA DODEȘTI

La solicitarea dumneavoastră prin adresa nr.595 / 25.02.2022 și adresa MFP nr.462986 / 04.03.2022, vă comunicăm transferul sumelor defalcate din TVA pentru cheltuieli descentralizate la nivelul comunelor, orașelor și municipiilor privind plata drepturilor asistenților personali ai persoanelor cu handicap grav și indemnizațiile lunare ale acestora (cap.11.02.02), după cum urmează:

Capitol	MII LEI	
	Trim.I	Trim.IV
11.02.02 - asistenți personali ai persoanelor cu handicap grav și indemnizațiile lunare ale acestora	+150	-150

Rugăm dispuneți măsuri corespunzătoare,

Cu deosebită considerație,

ȘEF ADMINISTRAȚIE,

ec.Nelu Sava



TREZORIER ȘEF,

ec.Marian Măcanu



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BUGETUL LOCAL pe anul 2022
Rectificare din data '1.03.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	4,707,110.00	0.00	1,396,890.00	1,175,120.00	1,132,550.00	1,002,550.00	0.00		
2	VENITURI PROPRII (cod 00.02+11.02+37.02+00.15)	49.90	1,497,840.00	0.00	477,370.00	397,470.00	323,500.00	299,500.00	0.00		
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,177,840.00	0.00	1,235,370.00	1,049,470.00	1,011,500.00	881,500.00	0.00		
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,822,000.00	0.00	1,110,000.00	939,000.00	941,500.00	831,500.00	0.00		
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	728,000.00	0.00	203,000.00	166,000.00	176,500.00	182,500.00	0.00		
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	728,000.00	0.00	203,000.00	166,000.00	176,500.00	182,500.00	0.00		
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	8,000.00	1,000.00	500.00	500.00	0.00		
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	8,000.00	1,000.00	500.00	500.00	0.00		
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	718,000.00	0.00	195,000.00	165,000.00	176,000.00	182,000.00	0.00		
14	Cote defalcate din impozitul pe venit	04.02.01	128,000.00	0.00	32,000.00	20,000.00	45,000.00	32,000.00	0.00		
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	169,000.00	0.00	38,000.00	35,000.00	36,000.00	60,000.00	0.00		
16	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	420,000.00	0.00	125,000.00	110,000.00	95,000.00	90,000.00	0.00		
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	284,000.00	0.00	101,000.00	77,000.00	57,000.00	49,000.00	0.00		
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	284,000.00	0.00	101,000.00	77,000.00	57,000.00	49,000.00	0.00		
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	67,000.00	0.00	21,000.00	20,000.00	13,000.00	13,000.00	0.00		
24	Impozit si taxa pe cladiri de la persoane fizice *	07.02.01.01	47,000.00	0.00	16,000.00	15,000.00	8,000.00	8,000.00	0.00		
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00		
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	213,000.00	0.00	79,000.00	56,000.00	43,000.00	35,000.00	0.00		
27	Impozitul si taxa pe teren de la persoane fizice *	07.02.02.01	93,000.00	0.00	35,000.00	25,000.00	18,000.00	15,000.00	0.00		
28	Impozitul si taxa pe teren de la persoane juridice *	07.02.02.02	6,000.00	0.00	5,000.00	1,000.00	0.00	0.00	0.00		
29	Impozitul pe terenul din extravilan *	07.02.02.03	114,000.00	0.00	39,000.00	30,000.00	25,000.00	20,000.00	0.00		
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00		
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,779,000.00	0.00	795,000.00	678,000.00	707,000.00	599,000.00	0.00		
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,680,000.00	0.00	758,000.00	652,000.00	688,000.00	582,000.00	0.00		
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,511,000.00	0.00	470,000.00	345,000.00	381,000.00	315,000.00	0.00		
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00		
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,144,000.00	0.00	279,000.00	299,000.00	299,000.00	267,000.00	0.00		
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	99,000.00	0.00	37,000.00	26,000.00	19,000.00	17,000.00	0.00		
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	95,000.00	0.00	36,000.00	25,000.00	18,000.00	16,000.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim I	Trim II	Trim III	Trim IV	
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	51,000.00	0.00	18,000.00	15,000.00	10,000.00	8,000.00	0.00
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	44,000.00	0.00	18,000.00	10,000.00	8,000.00	8,000.00	0.00
50	Taxe și tarife pentru eliberarea de licențe și autorizări de funcționare	16.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
52	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	31,000.00	0.00	11,000.00	18,000.00	1,000.00	1,000.00	0.00
53	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	31,000.00	0.00	11,000.00	18,000.00	1,000.00	1,000.00	0.00
54	Alte impozite și taxe	18.02.50	31,000.00	0.00	11,000.00	18,000.00	1,000.00	1,000.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	355,840.00	0.00	125,370.00	110,470.00	70,000.00	50,000.00	0.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
60	Venituri din concesiuni și închirieri	30.02.05	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	262,000.00	0.00	90,000.00	82,000.00	55,000.00	35,000.00	0.00
70	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	82,000.00	0.00	20,000.00	22,000.00	25,000.00	15,000.00	0.00
71	Venituri din prestări de servicii	33.02.08	82,000.00	0.00	20,000.00	22,000.00	25,000.00	15,000.00	0.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	93,000.00	0.00	38,000.00	25,000.00	20,000.00	10,000.00	0.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozitiilor legale	35.02.01	93,000.00	0.00	38,000.00	25,000.00	20,000.00	10,000.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	93,000.00	0.00	38,000.00	25,000.00	20,000.00	10,000.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
95	Taxe speciale	36.02.06	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-656,240.00	0.00	-170,630.00	-179,010.00	-156,600.00	-150,000.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	656,240.00	0.00	170,630.00	179,010.00	156,600.00	150,000.00	0.00
120	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	20,770.00	0.00	20,770.00	0.00	0.00	0.00	0.00
121	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	20,770.00	0.00	20,770.00	0.00	0.00	0.00	0.00
127	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	20,770.00	0.00	20,770.00	0.00	0.00	0.00	0.00
136	IV. SUBVENȚII (cod 00.18)	00.17	125,500.00	0.00	45,750.00	27,650.00	26,050.00	26,050.00	0.00
137	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE (cod 42.02+43.02)	00.18	125,500.00	0.00	45,750.00	27,650.00	26,050.00	26,050.00	0.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	125,500.00	0.00	45,750.00	27,650.00	26,050.00	26,050.00	0.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00	0.00
177	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	65,500.00	0.00	15,750.00	17,650.00	16,050.00	16,050.00	0.00
320	Sume primite de la UE/altii donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	383,000.00	0.00	95,000.00	98,000.00	95,000.00	95,000.00	0.00
325	Fondul Social European (FSE)	48.02.02	383,000.00	0.00	95,000.00	98,000.00	95,000.00	95,000.00	0.00
328	Prefinanțare	48.02.02.03	383,000.00	0.00	95,000.00	98,000.00	95,000.00	95,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,707,110.00	0.00	1,396,890.00	1,175,120.00	1,132,560.00	1,002,550.00	0.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,992,100.00	0.00	1,216,490.00	980,110.00	959,450.00	836,050.00	0.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,949,380.00	0.00	534,610.00	477,410.00	500,980.00	436,380.00	0.00
364	Cheltuieli salariale in bani	10.01	1,890,020.00	0.00	520,540.00	452,260.00	489,760.00	427,460.00	0.00
365	Salarii de baza	10.01.01	1,649,100.00	0.00	463,600.00	392,600.00	426,100.00	366,800.00	0.00
366	Indemnizatii plătite unor persoane din afara unitatii	10.01.12	91,520.00	0.00	16,640.00	24,960.00	24,960.00	24,960.00	0.00
367	Indemnizatii de hrană	10.01.17	149,400.00	0.00	40,300.00	34,700.00	38,700.00	35,700.00	0.00
368	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
369	Vouchere de vacanță	10.02.06	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
370	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,860.00	0.00	14,070.00	10,650.00	11,220.00	8,920.00	0.00
371	Contributia asiguratorie pentru munca	10.03.07	44,860.00	0.00	14,070.00	10,650.00	11,220.00	8,920.00	0.00
372	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	783,240.00	0.00	223,700.00	231,700.00	187,070.00	140,770.00	0.00
373	Bunuri si servicii	20.01	507,500.00	0.00	144,700.00	155,200.00	105,500.00	102,100.00	0.00
374	Furnituri de birou	20.01.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	0.00
375	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,000.00	1,000.00	2,000.00	0.00
376	Incalzit, iluminat si forta motrica	20.01.03	164,000.00	0.00	43,000.00	46,500.00	41,000.00	33,500.00	0.00
377	Apa, canal si salubritate	20.01.04	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
378	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	10,000.00	20,000.00	20,000.00	25,000.00	0.00
379	Piese de schimb	20.01.06	3,000.00	0.00	0.00	500.00	2,000.00	500.00	0.00
380	Transport	20.01.07	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,400.00	0.00	16,700.00	11,700.00	11,000.00	16,000.00	0.00
382	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	4,500.00	4,000.00	5,500.00	4,000.00	0.00
383	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63,600.00	0.00	20,000.00	20,500.00	14,000.00	9,100.00	0.00
384	Reparatii curente	20.02	28,500.00	0.00	9,500.00	8,500.00	9,500.00	1,000.00	0.00
385	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	0.00	2,000.00	8,000.00	2,000.00	0.00	0.00
386	Alte obiecte de inventar	20.05.30	12,000.00	0.00	2,000.00	8,000.00	2,000.00	0.00	0.00
387	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,300.00	0.00	2,700.00	1,700.00	1,200.00	1,700.00	0.00
388	Deplasari interne, detașări, transferari	20.06.01	7,300.00	0.00	2,700.00	1,700.00	1,200.00	1,700.00	0.00
389	Pregatire profesionala	20.13	16,000.00	0.00	5,000.00	3,000.00	4,000.00	4,000.00	0.00
390	Protectia muncii	20.14	5,100.00	0.00	1,300.00	1,300.00	1,300.00	1,200.00	0.00
391	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	206,840.00	0.00	58,500.00	54,000.00	63,570.00	30,770.00	0.00
392	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
393	Alte cheltuieli cu bunuri si servicii	20.30.30	204,840.00	0.00	57,500.00	54,000.00	63,570.00	29,770.00	0.00
394	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
395	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
396	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	841,480.00	0.00	329,180.00	159,000.00	172,900.00	180,400.00	0.00
397	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	841,480.00	0.00	329,180.00	159,000.00	172,900.00	180,400.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
398	Ajutoare sociale in numerar	57.02.01	821,480.00	0.00	329,180.00	159,000.00	172,900.00	160,400.00	0.00		
399	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00		
400	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	345,000.00	0.00	106,000.00	82,000.00	78,500.00	78,500.00	0.00		
401	Programe din Fondul Social European (FSE)	58.02	338,000.00	0.00	99,000.00	82,000.00	78,500.00	78,500.00	0.00		
402	Finantare externa nerambursabila	58.02.02	323,000.00	0.00	95,000.00	78,000.00	75,000.00	75,000.00	0.00		
403	Cheltuieli neeligibile	58.02.03	15,000.00	0.00	4,000.00	4,000.00	3,500.00	3,500.00	0.00		
404	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00		
405	Finantare externa nerambursabila	58.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00		
406	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.2	59	63,000.00	0.00	13,000.00	30,000.00	20,000.00	0.00	0.00		
407	Burse	59.01	23,000.00	0.00	13,000.00	10,000.00	0.00	0.00	0.00		
408	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00		
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	715,010.00	0.00	180,400.00	195,010.00	173,100.00	166,500.00	0.00		
410	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	715,010.00	0.00	180,400.00	195,010.00	173,100.00	166,500.00	0.00		
411	Active fixe	71.01	715,010.00	0.00	180,400.00	195,010.00	173,100.00	166,500.00	0.00		
412	Masini, echipamente si mijloace de transport	71.01.02	21,600.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00		
413	Alte active fixe	71.01.30	693,410.00	0.00	175,000.00	189,610.00	167,700.00	161,100.00	0.00		
415	Partea la SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,271,260.00	0.00	314,040.00	320,760.00	329,780.00	306,680.00	0.00		
416	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,261,260.00	0.00	304,040.00	320,760.00	329,780.00	306,680.00	0.00		
417	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,207,460.00	0.00	294,640.00	305,360.00	306,180.00	301,280.00	0.00		
418	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	957,520.00	0.00	229,840.00	248,060.00	239,810.00	239,810.00	0.00		
419	Cheltuieli salariale in bani	10.01	928,970.00	0.00	224,740.00	235,410.00	234,410.00	234,410.00	0.00		
420	Salarii de baza	10.01.01	792,000.00	0.00	197,000.00	199,000.00	198,000.00	198,000.00	0.00		
421	Indemnizatii platite unor persoane din afara unitatii	10.01.12	91,520.00	0.00	16,640.00	24,960.00	24,960.00	24,960.00	0.00		
422	Indemnizatii de hrană	10.01.17	45,450.00	0.00	11,100.00	11,450.00	11,450.00	11,450.00	0.00		
423	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,250.00	0.00	0.00	7,250.00	0.00	0.00	0.00		
424	Vouchere de vacanță	10.02.06	7,250.00	0.00	0.00	7,250.00	0.00	0.00	0.00		
425	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,300.00	0.00	5,100.00	5,400.00	5,400.00	5,400.00	0.00		
426	Contributia asiguratorie pentru munca	10.03.07	21,300.00	0.00	5,100.00	5,400.00	5,400.00	5,400.00	0.00		
427	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.2	20	249,940.00	0.00	64,800.00	57,300.00	66,370.00	61,470.00	0.00		
428	Bunuri si servicii	20.01	155,000.00	0.00	39,000.00	34,000.00	43,500.00	38,500.00	0.00		
429	Furnituri de birou	20.01.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	0.00		
430	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,000.00	1,000.00	2,000.00	0.00		
431	Incalzit, iluminat si forta motrica	20.01.03	15,000.00	0.00	3,000.00	4,000.00	6,000.00	2,000.00	0.00		
432	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	10,000.00	10,000.00	15,000.00	10,000.00	0.00		
433	Piese de schimb	20.01.06	3,000.00	0.00	0.00	500.00	2,000.00	500.00	0.00		
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,000.00	0.00	16,000.00	11,000.00	10,500.00	15,500.00	0.00		

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
435	Materiale si prestari de servicii cu caracter functional	20.01.09	11,500.00	0.00	2,500.00	2,000.00	4,000.00	3,000.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,000.00	0.00	4,000.00	4,500.00	4,000.00	3,500.00	0.00
437	Reparatii curente	20.02	3,500.00	0.00	500.00	500.00	1,500.00	1,000.00	0.00
438	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
439	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
440	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	500.00	500.00	1,000.00	0.00
441	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	500.00	500.00	1,000.00	0.00
442	Pregatire profesionala	20.13	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
443	Protectia muncii	20.14	5,100.00	0.00	1,300.00	1,300.00	1,300.00	1,200.00	0.00
444	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	76,340.00	0.00	21,000.00	18,000.00	18,570.00	18,770.00	0.00
445	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
446	Alte cheltuieli cu bunuri si servicii	20.30.30	74,340.00	0.00	20,000.00	18,000.00	18,570.00	17,770.00	0.00
447	CHELTUIELI DE CAPITAL (cod 71+72)	70	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00
448	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00
449	Active fixe	71.01	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00
450	Masini, echipamente si mijloace de transport	71.01.02	21,600.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00
451	Alte active fixe	71.01.30	32,200.00	0.00	4,000.00	10,000.00	18,200.00	0.00	0.00
453	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,261,260.00	0.00	304,040.00	320,760.00	329,780.00	306,680.00	0.00
454	Autoritati executive	51.02.01.03	1,261,260.00	0.00	304,040.00	320,760.00	329,780.00	306,680.00	0.00
456	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
457	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
458	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
459	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
461	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
481	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
486	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
487	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
488	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
489	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
490	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
494	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
497	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,761,270.00	0.00	929,290.00	694,960.00	629,210.00	507,810.00	0.00
498	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	626,210.00	0.00	165,700.00	177,310.00	131,000.00	152,200.00	0.00
499	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	499,000.00	0.00	150,700.00	150,200.00	87,000.00	111,100.00	0.00
500	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	177,000.00	0.00	60,200.00	64,700.00	29,500.00	22,600.00	0.00
501	Bunuri si servicii	20.01	161,500.00	0.00	53,700.00	58,700.00	27,000.00	22,100.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
502	Incalzit, iluminat si forta motrica	20.01.03	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00	0.00
503	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
504	Transport	20.01.07	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
505	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	700.00	700.00	500.00	500.00	0.00
506	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	2,000.00	2,000.00	1,500.00	1,000.00	0.00
507	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47,600.00	0.00	16,000.00	16,000.00	10,000.00	5,600.00	0.00
508	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	5,000.00	2,000.00	0.00	0.00
509	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	5,000.00	2,000.00	0.00	0.00
510	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
511	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
512	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
513	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	89,000.00	0.00	25,000.00	23,000.00	5,000.00	36,000.00	0.00
514	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	89,000.00	0.00	25,000.00	23,000.00	5,000.00	36,000.00	0.00
515	Ajutoare sociale in numerar	57.02.01	69,000.00	0.00	25,000.00	23,000.00	5,000.00	16,000.00	0.00
516	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
517	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	210,000.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00
518	Programe din Fondul Social European (FSE)	58.02	210,000.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00
519	Finantare externa nerambursabila	58.02.02	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00
520	Cheftuiei neeligibile	58.02.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
521	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	23,000.00	0.00	13,000.00	10,000.00	0.00	0.00	0.00
522	Burse	59.01	23,000.00	0.00	13,000.00	10,000.00	0.00	0.00	0.00
523	CHELTUIELI DE CAPITAL (cod 71+72)	70	127,210.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00
524	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	127,210.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00
525	Active fixe	71.01	127,210.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00
526	Alte active fixe	71.01.30	127,210.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00
528	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	140,000.00	0.00	58,000.00	53,000.00	9,000.00	20,000.00	0.00
530	Invatamant primar	65.02.03.02	140,000.00	0.00	58,000.00	53,000.00	9,000.00	20,000.00	0.00
531	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	425,100.00	0.00	96,700.00	101,200.00	122,000.00	105,200.00	0.00
532	Invatamant secundar inferior	65.02.04.01	215,100.00	0.00	44,200.00	48,700.00	69,500.00	52,700.00	0.00
533	Invatamant secundar superior	65.02.04.02	210,000.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00
544	Alte cheltuieli in domeniul invatamantului	65.02.50	61,110.00	0.00	11,000.00	23,110.00	0.00	27,000.00	0.00
546	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	81,500.00	0.00	28,750.00	19,150.00	16,550.00	17,050.00	0.00
547	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,500.00	0.00	28,750.00	19,150.00	16,550.00	17,050.00	0.00
548	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,500.00	0.00	15,750.00	17,650.00	16,050.00	16,050.00	0.00
549	Cheftuiei salariale in bani	10.01	62,500.00	0.00	15,400.00	15,800.00	15,650.00	15,650.00	0.00
550	Salarii de baza	10.01.01	58,350.00	0.00	14,400.00	14,750.00	14,600.00	14,600.00	0.00

Nr. Crt.	Denumirea indicatorilor	od indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
551	îndemnizații de hrană	10.01.17	4,150.00	0.00	1,000.00	1,050.00	1,050.00	0.00	0.00	0.00	
552	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00	
553	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00	
554	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,550.00	0.00	350.00	400.00	400.00	400.00	0.00	0.00	
555	Contribuția asigurătorilor pentru munca	10.03.07	1,550.00	0.00	350.00	400.00	400.00	400.00	0.00	0.00	
556	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20 la 20.30)	20	9,000.00	0.00	6,000.00	1,500.00	500.00	1,000.00	0.00	0.00	
557	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,500.00	500.00	1,000.00	0.00	0.00	
558	Încalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,500.00	500.00	1,000.00	0.00	0.00	
559	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
560	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
561	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	58	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	
562	NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020										
562	Programa din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	
563	Finantare externa nerambursabila	58.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	
568	Servicii de sanatate publica	66.02.08	81,500.00	0.00	28,750.00	19,150.00	16,550.00	17,050.00	0.00	0.00	
572	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	451,430.00	0.00	144,660.00	177,450.00	92,160.00	37,160.00	0.00	0.00	
573	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	258,430.00	0.00	48,160.00	80,950.00	92,160.00	37,160.00	0.00	0.00	
574	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	113,130.00	0.00	27,460.00	30,750.00	27,460.00	27,460.00	0.00	0.00	
575	Cheltuieli salariale în bani	10.01	107,700.00	0.00	26,850.00	27,150.00	26,850.00	26,850.00	0.00	0.00	
576	Salarii de baza	10.01.01	99,300.00	0.00	24,750.00	25,050.00	24,750.00	24,750.00	0.00	0.00	
577	îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00	0.00	
578	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
579	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	
580	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,530.00	0.00	610.00	700.00	610.00	610.00	0.00	0.00	
581	Contribuția asigurătorilor pentru munca	10.03.07	2,530.00	0.00	610.00	700.00	610.00	610.00	0.00	0.00	
582	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20 la 20.30)	20	105,300.00	0.00	20,700.00	30,200.00	44,700.00	9,700.00	0.00	0.00	
583	Bunuri si servicii	20.01	5,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00	0.00	0.00	
584	Încalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00	0.00	0.00	
585	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	800.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00	
586	Deplasari interne, detașări, transferari	20.06.01	800.00	0.00	200.00	200.00	200.00	200.00	0.00	0.00	
587	Pregatire profesionala	20.13	9,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
588	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,500.00	0.00	19,500.00	26,000.00	40,000.00	5,000.00	0.00	0.00	
589	Alte cheltuieli cu bunuri si servicii	20.30.30	90,500.00	0.00	19,500.00	26,000.00	40,000.00	5,000.00	0.00	0.00	
590	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	
591	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	
592	CHELTUIELI DE CAPITAL (cod 71+72)	70	193,000.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	193,000.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00	0.00
594	Active fixe	71.01	193,000.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00	0.00
595	Alte active fixe	71.01.30	193,000.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00	0.00
597	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	142,930.00	0.00	38,660.00	39,950.00	32,160.00	32,160.00	32,160.00	0.00	0.00
598	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	56,850.00	0.00	13,800.00	15,450.00	13,800.00	13,800.00	13,800.00	0.00	0.00
603	Camine culturale	67.02.03.07	86,080.00	0.00	24,860.00	24,500.00	18,360.00	18,360.00	18,360.00	0.00	0.00
607	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	257,500.00	0.00	103,000.00	114,500.00	40,000.00	40,000.00	0.00	0.00	0.00
610	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	257,500.00	0.00	103,000.00	114,500.00	40,000.00	40,000.00	0.00	0.00	0.00
612	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	51,000.00	0.00	3,000.00	23,000.00	20,000.00	20,000.00	5,000.00	0.00	0.00
614	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,602,130.00	0.00	590,180.00	321,050.00	389,500.00	389,500.00	301,400.00	0.00	0.00
615	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,602,130.00	0.00	590,180.00	321,050.00	389,500.00	389,500.00	301,400.00	0.00	0.00
616	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	721,650.00	0.00	239,500.00	155,550.00	195,600.00	195,600.00	131,000.00	0.00	0.00
617	Cheltuieli salariale in bani	10.01	704,300.00	0.00	232,000.00	152,000.00	191,300.00	191,300.00	129,000.00	0.00	0.00
618	Salarii de baza	10.01.01	621,300.00	0.00	208,000.00	134,000.00	169,300.00	169,300.00	110,000.00	0.00	0.00
619	Indemnizatii de hrană	10.01.17	83,000.00	0.00	24,000.00	18,000.00	22,000.00	22,000.00	19,000.00	0.00	0.00
620	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,350.00	0.00	7,500.00	3,550.00	4,300.00	4,300.00	2,000.00	0.00	0.00
621	Contributia asiguratorie pentru munca	10.03.07	17,350.00	0.00	7,500.00	3,550.00	4,300.00	4,300.00	2,000.00	0.00	0.00
622	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	752,480.00	0.00	304,180.00	136,000.00	167,900.00	167,900.00	144,400.00	0.00	0.00
623	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	752,480.00	0.00	304,180.00	136,000.00	167,900.00	167,900.00	144,400.00	0.00	0.00
624	Ajutoare sociale in numerar	57.02.01	752,480.00	0.00	304,180.00	136,000.00	167,900.00	167,900.00	144,400.00	0.00	0.00
625	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	128,000.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	26,000.00	0.00	0.00
626	Programe din Fondul Social European (FSE)	58.02	128,000.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	26,000.00	0.00	0.00
627	Finantare externa nerambursabila	58.02.02	123,000.00	0.00	45,000.00	28,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00
628	Cheltuieli neeligibile	58.02.03	5,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00	0.00
631	Asistenta sociala in caz de boala si invaliditate (cod 68.02.05.02)	68.02.05	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	353,500.00	263,400.00	0.00	0.00
632	Asistenta sociala in caz de invaliditate	68.02.05.02	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	353,500.00	263,400.00	0.00	0.00
637	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	3,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00
638	Ajutor social	68.02.15.01	3,000.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00	0.00
640	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	188,000.00	0.00	76,500.00	39,500.00	36,000.00	36,000.00	36,000.00	0.00	0.00
641	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	188,000.00	0.00	76,500.00	39,500.00	36,000.00	36,000.00	36,000.00	0.00	0.00
643	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SIAPE (cod 70.02+74.02)	69.02	230,300.00	0.00	68,400.00	72,100.00	43,400.00	43,400.00	46,400.00	0.00	0.00
644	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.250)	70.02	143,300.00	0.00	36,400.00	37,100.00	33,400.00	33,400.00	36,400.00	0.00	0.00
645	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	143,300.00	0.00	36,400.00	37,100.00	33,400.00	33,400.00	36,400.00	0.00	0.00
646	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,300.00	0.00	10,400.00	12,100.00	10,400.00	10,400.00	10,400.00	0.00	0.00
647	Cheltuieli salariale in bani	10.01	40,800.00	0.00	10,150.00	10,350.00	10,150.00	10,150.00	10,150.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
648	Salarii de baza	10.01.01	36,600.00	0.00	9,100.00	9,300.00	9,100.00	9,100.00	0.00
649	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
650	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
651	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
652	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,050.00	0.00	250.00	300.00	250.00	250.00	0.00
653	Contribuția asigurătorilor pentru muncă	10.03.07	1,050.00	0.00	250.00	300.00	250.00	250.00	0.00
654	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.20.30)	20	100,000.00	0.00	26,000.00	25,000.00	23,000.00	26,000.00	0.00
655	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	20,000.00	18,000.00	19,000.00	0.00
656	Încalzit, iluminat și forță motrică	20.01.03	75,000.00	0.00	18,000.00	20,000.00	18,000.00	19,000.00	0.00
657	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00	0.00
658	Alte cheltuieli cu bunuri și servicii	20.30.30	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00	0.00
663	Alimentare cu apă și amenajări hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	113,300.00	0.00	26,400.00	29,100.00	28,400.00	29,400.00	0.00
664	Alimentare cu apă	70.02.05.01	113,300.00	0.00	26,400.00	29,100.00	28,400.00	29,400.00	0.00
666	Iluminat public și electrificări rurale	70.02.06	30,000.00	0.00	10,000.00	8,000.00	5,000.00	7,000.00	0.00
670	Protecția mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
671	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
672	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.20.30)	20	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
673	Bunuri si servicii	20.01	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
674	Apă, canal și salubritate	20.01.04	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
677	Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
678	Salubritate	74.02.05.01	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
683	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	439,280.00	0.00	85,160.00	82,300.00	130,160.00	141,660.00	0.00
706	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	439,280.00	0.00	85,160.00	82,300.00	130,160.00	141,660.00	0.00
707	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,280.00	0.00	25,660.00	26,300.00	24,660.00	21,660.00	0.00
708	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,280.00	0.00	11,660.00	13,300.00	11,660.00	11,660.00	0.00
709	Cheltuieli salariale în bani	10.01	45,750.00	0.00	11,400.00	11,550.00	11,400.00	11,400.00	0.00
710	Salarii de baza	10.01.01	41,550.00	0.00	10,350.00	10,500.00	10,350.00	10,350.00	0.00
711	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
712	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
713	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
714	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,080.00	0.00	260.00	300.00	260.00	260.00	0.00
715	Contribuția asigurătorilor pentru muncă	10.03.07	1,080.00	0.00	260.00	300.00	260.00	260.00	0.00
716	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.20.20.30)	20	50,000.00	0.00	14,000.00	13,000.00	13,000.00	10,000.00	0.00
717	Bunuri si servicii	20.01	20,000.00	0.00	0.00	5,000.00	5,000.00	10,000.00	0.00
718	Carburanți și lubrifianti	20.01.05	20,000.00	0.00	0.00	5,000.00	5,000.00	10,000.00	0.00
719	Reparații curente	20.02	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Lei
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
720	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
721	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
722	CHELTUIELI DE CAPITAL (cod 71+72)	70	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00
723	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00
724	Active fixe	71.01	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00
725	Alte active fixe	71.01.30	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00
727	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	439,280.00	0.00	85,160.00	82,300.00	130,160.00	141,660.00	0.00
728	Drumuri si poduri	84.02.03.01	439,280.00	0.00	85,160.00	82,300.00	130,160.00	141,660.00	0.00

ORDONATOR DE CREDITE,

CEREBANNA ELENA

CONTABIL SEF,
PARASCHEVA ALINA VIOLETA



BUGETUL LOCAL pe anul 2022
Rectificare din data '11.03.2022' - Bugetul local - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate sfingerii plătilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,647,100.00	0.00	1,110,490.00	888,110.00	880,950.00	757,550.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,521,600.00	0.00	1,064,740.00	870,460.00	854,900.00	731,500.00	0.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,822,000.00	0.00	1,110,000.00	939,000.00	941,500.00	831,500.00	0.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06 +00.07)	00.04	728,000.00	0.00	203,000.00	166,000.00	176,500.00	182,500.00	0.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	728,000.00	0.00	203,000.00	166,000.00	176,500.00	182,500.00	0.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	8,000.00	1,000.00	500.00	500.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	8,000.00	1,000.00	500.00	500.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	718,000.00	0.00	195,000.00	165,000.00	176,000.00	182,000.00	0.00
13	Cote defalcate din impozitul pe venit	04.02.01	128,000.00	0.00	32,000.00	20,000.00	45,000.00	32,000.00	0.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	169,000.00	0.00	38,000.00	35,000.00	36,000.00	60,000.00	0.00
15	Sume repartizate din Fondul la dispozitia Consiliului Județean	04.02.05	420,000.00	0.00	125,000.00	110,000.00	95,000.00	90,000.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	284,000.00	0.00	101,000.00	77,000.00	57,000.00	49,000.00	0.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	284,000.00	0.00	101,000.00	77,000.00	57,000.00	49,000.00	0.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	67,000.00	0.00	21,000.00	20,000.00	13,000.00	13,000.00	0.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	47,000.00	0.00	16,000.00	15,000.00	8,000.00	8,000.00	0.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	213,000.00	0.00	79,000.00	56,000.00	43,000.00	35,000.00	0.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	93,000.00	0.00	35,000.00	25,000.00	18,000.00	15,000.00	0.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	6,000.00	0.00	5,000.00	1,000.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	114,000.00	0.00	39,000.00	30,000.00	25,000.00	20,000.00	0.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,779,000.00	0.00	795,000.00	678,000.00	707,000.00	599,000.00	0.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,680,000.00	0.00	758,000.00	652,000.00	688,000.00	582,000.00	0.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,511,000.00	0.00	470,000.00	345,000.00	381,000.00	315,000.00	0.00
36	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,144,000.00	0.00	279,000.00	299,000.00	299,000.00	267,000.00	0.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	99,000.00	0.00	37,000.00	26,000.00	19,000.00	17,000.00	0.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	95,000.00	0.00	36,000.00	25,000.00	18,000.00	16,000.00	0.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	51,000.00	0.00	18,000.00	15,000.00	10,000.00	8,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Jod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
47	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	44,000.00	0.00	18,000.00	10,000.00	8,000.00	8,000.00	0.00
48	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
50	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	31,000.00	0.00	11,000.00	18,000.00	1,000.00	1,000.00	0.00
51	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	31,000.00	0.00	11,000.00	18,000.00	1,000.00	1,000.00	0.00
52	Alte impozite și taxe	18.02.50	31,000.00	0.00	11,000.00	18,000.00	1,000.00	1,000.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-300,400.00	0.00	-45,260.00	-68,540.00	-86,800.00	-100,000.00	0.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
58	Venituri din concesiuni și închirieri	30.02.05	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
60	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	93,840.00	0.00	35,370.00	28,470.00	15,000.00	15,000.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-394,240.00	0.00	-80,630.00	-97,010.00	-101,600.00	-115,000.00	0.00
68	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	82,000.00	0.00	20,000.00	22,000.00	25,000.00	15,000.00	0.00
69	Venituri din prestări de servicii	33.02.08	82,000.00	0.00	20,000.00	22,000.00	25,000.00	15,000.00	0.00
82	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	93,000.00	0.00	38,000.00	25,000.00	20,000.00	10,000.00	0.00
83	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	93,000.00	0.00	38,000.00	25,000.00	20,000.00	10,000.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	93,000.00	0.00	38,000.00	25,000.00	20,000.00	10,000.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
93	Taxe speciale	36.02.06	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
99	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-656,240.00	0.00	-170,630.00	-179,010.00	-156,600.00	-150,000.00	0.00
101	Vârșăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-656,240.00	0.00	-170,630.00	-179,010.00	-156,600.00	-150,000.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	125,500.00	0.00	45,750.00	27,650.00	26,050.00	26,050.00	0.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	125,500.00	0.00	45,750.00	27,650.00	26,050.00	26,050.00	0.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	125,500.00	0.00	45,750.00	27,650.00	26,050.00	26,050.00	0.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00	0.00
125	Subvenții din bugetul de stat pentru finanțarea sanatații	42.02.41	65,500.00	0.00	15,750.00	17,650.00	16,050.00	16,050.00	0.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,647,100.00	0.00	1,110,490.00	898,110.00	880,950.00	757,550.00	0.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,647,100.00	0.00	1,110,490.00	898,110.00	880,950.00	757,550.00	0.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,949,380.00	0.00	534,610.00	477,410.00	500,980.00	436,380.00	0.00
162	Cheletuiri salariale în bani	10.01	1,890,020.00	0.00	520,540.00	452,260.00	489,760.00	427,460.00	0.00
163	Salarii de baza	10.01.01	1,649,100.00	0.00	463,600.00	392,600.00	426,100.00	366,800.00	0.00
174	Indemnizații plătite unor persoane din afara unității	10.01.12	91,520.00	0.00	16,640.00	24,960.00	24,960.00	24,960.00	0.00
179	Indemnizații de hrană	10.01.17	149,400.00	0.00	40,300.00	34,700.00	38,700.00	35,700.00	0.00
182	Cheletuiri salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
188	Vouchere de vacanță	10.02.06	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	44,860.00	0.00	14,070.00	10,650.00	11,220.00	8,920.00	0.00
197	Contributia asiguratorie pentru munca	10.03.07	44,860.00	0.00	14,070.00	10,650.00	11,220.00	8,920.00	0.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	783,240.00	0.00	223,700.00	231,700.00	187,070.00	140,770.00	0.00
200	Bunuri si servicii	20.01	507,500.00	0.00	144,700.00	155,200.00	105,500.00	102,100.00	0.00
201	Furnituri de birou	20.01.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	0.00
202	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,000.00	1,000.00	2,000.00	0.00
203	Incalzit, iluminat si forta motrica	20.01.03	164,000.00	0.00	43,000.00	46,500.00	41,000.00	33,500.00	0.00
204	Apa, canal si salubritate	20.01.04	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
205	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	10,000.00	20,000.00	20,000.00	25,000.00	0.00
206	Piese de schimb	20.01.06	3,000.00	0.00	0.00	500.00	2,000.00	500.00	0.00
207	Transport	20.01.07	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	55,400.00	0.00	16,700.00	11,700.00	11,000.00	16,000.00	0.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	0.00	4,500.00	4,000.00	5,500.00	4,000.00	0.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63,600.00	0.00	20,000.00	20,500.00	14,000.00	9,100.00	0.00
211	Reparatii curente	20.02	28,500.00	0.00	9,500.00	8,500.00	9,500.00	1,000.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	12,000.00	0.00	2,000.00	8,000.00	2,000.00	0.00	0.00
223	Alte obiecte de inventar	20.05.30	12,000.00	0.00	2,000.00	8,000.00	2,000.00	0.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7,300.00	0.00	2,700.00	1,700.00	1,200.00	1,700.00	0.00
225	Deplasari interne, detașări, transferari	20.06.01	7,300.00	0.00	2,700.00	1,700.00	1,200.00	1,700.00	0.00
231	Pregatire profesionala	20.13	16,000.00	0.00	5,000.00	3,000.00	4,000.00	4,000.00	0.00
232	Protectia muncii	20.14	5,100.00	0.00	1,300.00	1,300.00	1,300.00	1,200.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	206,840.00	0.00	58,500.00	54,000.00	63,570.00	30,770.00	0.00
250	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	204,840.00	0.00	57,500.00	54,000.00	63,570.00	29,770.00	0.00
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	841,480.00	0.00	329,180.00	159,000.00	172,900.00	180,400.00	0.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	841,480.00	0.00	329,180.00	159,000.00	172,900.00	180,400.00	0.00
334	Ajutoare sociale in numerar	57.02.01	821,480.00	0.00	329,180.00	159,000.00	172,900.00	160,400.00	0.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	63,000.00	0.00	13,000.00	30,000.00	20,000.00	0.00	0.00
342	Burse	59.01	23,000.00	0.00	13,000.00	10,000.00	0.00	0.00	0.00
346	Sustinerea cultilor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,217,460.00	0.00	304,640.00	305,360.00	306,180.00	301,280.00	0.00
385	Autorități publice si actiuni externe (cod 51.02.01)	51.02	1,207,460.00	0.00	294,640.00	305,360.00	306,180.00	301,280.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,207,460.00	0.00	294,640.00	305,360.00	306,180.00	301,280.00	0.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	957,520.00	0.00	229,840.00	248,060.00	239,810.00	239,810.00	0.00
388	Cheltuieli salariale in bani	10.01	928,970.00	0.00	224,740.00	235,410.00	234,410.00	234,410.00	0.00
389	Salarii de baza	10.01.01	792,000.00	0.00	197,000.00	199,000.00	198,000.00	198,000.00	0.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	91,520.00	0.00	16,640.00	24,960.00	24,960.00	24,960.00	0.00
405	Indemnizatii de hrană	10.01.17	45,450.00	0.00	11,100.00	11,450.00	11,450.00	11,450.00	0.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	7,250.00	0.00	0.00	7,250.00	0.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	7,250.00	0.00	0.00	7,250.00	0.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	21,300.00	0.00	5,100.00	5,400.00	5,400.00	5,400.00	0.00
423	Contributia asiguratorie pentru munca	10.03.07	21,300.00	0.00	5,100.00	5,400.00	5,400.00	5,400.00	0.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	249,940.00	0.00	64,800.00	57,300.00	66,370.00	61,470.00	0.00
426	Bunuri si servicii	20.01	155,000.00	0.00	39,000.00	34,000.00	43,500.00	38,500.00	0.00
427	Furnituri de birou	20.01.01	6,000.00	0.00	2,000.00	1,000.00	1,000.00	2,000.00	0.00
428	Materiale pentru curatenie	20.01.02	5,500.00	0.00	1,500.00	1,000.00	1,000.00	2,000.00	0.00
429	Incalzit, iluminat si forta motrica	20.01.03	15,000.00	0.00	3,000.00	4,000.00	6,000.00	2,000.00	0.00
431	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	10,000.00	10,000.00	15,000.00	10,000.00	0.00
432	Piese de schimb	20.01.06	3,000.00	0.00	0.00	500.00	2,000.00	500.00	0.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	53,000.00	0.00	16,000.00	11,000.00	10,500.00	15,500.00	0.00
435	Materiale si prestari de servicii cu caracter functional	20.01.09	11,500.00	0.00	2,500.00	2,000.00	4,000.00	3,000.00	0.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	16,000.00	0.00	4,000.00	4,500.00	4,000.00	3,500.00	0.00
437	Reparatii curente	20.02	3,500.00	0.00	500.00	500.00	1,500.00	1,000.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,000.00	0.00	1,000.00	500.00	500.00	1,000.00	0.00
451	Deplasari interne, detașări, transferari	20.06.01	3,000.00	0.00	1,000.00	500.00	500.00	1,000.00	0.00
457	Pregatire profesionala	20.13	2,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
458	Protectia muncii	20.14	5,100.00	0.00	1,300.00	1,300.00	1,300.00	1,200.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	76,340.00	0.00	21,000.00	18,000.00	18,570.00	18,770.00	0.00
476	Reclama si publicitate	20.30.01	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	74,340.00	0.00	20,000.00	18,000.00	18,570.00	17,770.00	0.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,207,460.00	0.00	294,640.00	305,360.00	306,180.00	301,280.00	0.00
611	Autoritati executive	51.02.01.03	1,207,460.00	0.00	294,640.00	305,360.00	306,180.00	301,280.00	0.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.0.59.02.2+61.02)		5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1845	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1853	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,086,060.00	0.00	711,790.00	489,350.00	506,710.00	388,210.00	0.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	289,000.00	0.00	98,200.00	97,700.00	34,500.00	58,600.00	0.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	289,000.00	0.00	98,200.00	97,700.00	34,500.00	58,600.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	177,000.00	0.00	60,200.00	64,700.00	29,500.00	22,600.00	0.00
2027	Bunuri si servicii	20.01	161,500.00	0.00	53,700.00	58,700.00	27,000.00	22,100.00	0.00
2030	Incalziti, iluminati si forta motrica	20.01.03	65,000.00	0.00	20,000.00	20,000.00	15,000.00	10,000.00	0.00
2032	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
2034	Transport	20.01.07	30,000.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,400.00	0.00	700.00	700.00	500.00	500.00	0.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	6,500.00	0.00	2,000.00	2,000.00	1,500.00	1,000.00	0.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	47,600.00	0.00	16,000.00	16,000.00	10,000.00	5,600.00	0.00
2047	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	0.00	5,000.00	2,000.00	0.00	0.00
2050	Alte obiecte de inventar	20.05.30	7,000.00	0.00	0.00	5,000.00	2,000.00	0.00	0.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	3,500.00	0.00	1,500.00	1,000.00	500.00	500.00	0.00
2058	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	89,000.00	0.00	25,000.00	23,000.00	5,000.00	36,000.00	0.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	89,000.00	0.00	25,000.00	23,000.00	5,000.00	36,000.00	0.00
2161	Ajutoare sociale in numerar	57.02.01	69,000.00	0.00	25,000.00	23,000.00	5,000.00	16,000.00	0.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	23,000.00	0.00	13,000.00	10,000.00	0.00	0.00	0.00
2169	Burse	59.01	23,000.00	0.00	13,000.00	10,000.00	0.00	0.00	0.00
2211	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	122,000.00	0.00	53,000.00	48,000.00	5,000.00	16,000.00	0.00
2213	Invatamant primar	65.02.03.02	122,000.00	0.00	53,000.00	48,000.00	5,000.00	16,000.00	0.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	133,000.00	0.00	44,200.00	43,700.00	29,500.00	15,600.00	0.00
2215	Invatamant secundar inferior	65.02.04.01	133,000.00	0.00	44,200.00	43,700.00	29,500.00	15,600.00	0.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	34,000.00	0.00	1,000.00	6,000.00	0.00	27,000.00	0.00
2229	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	74,500.00	0.00	21,750.00	19,150.00	16,550.00	17,050.00	0.00
2230	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,500.00	0.00	21,750.00	19,150.00	16,550.00	17,050.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2231	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	65,500.00	0.00	15,750.00	17,650.00	16,050.00	16,050.00	0.00
2232	Cheltuieli salariale in bani	10.01	62,500.00	0.00	15,400.00	15,800.00	15,650.00	15,650.00	0.00
2233	Salarii de baza	10.01.01	58,350.00	0.00	14,400.00	14,750.00	14,600.00	14,600.00	0.00
2249	îndemnizații de hrană	10.01.17	4,150.00	0.00	1,000.00	1,050.00	1,050.00	1,050.00	0.00
2252	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
2258	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
2260	Contribuții (cod 10.03.01 la 10.03.06)	10.03	1,550.00	0.00	350.00	400.00	400.00	400.00	0.00
2267	Contribuția asiguratorie pentru munca	10.03.07	1,550.00	0.00	350.00	400.00	400.00	400.00	0.00
2269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	9,000.00	0.00	6,000.00	1,500.00	500.00	1,000.00	0.00
2270	Bunuri si servicii	20.01	4,000.00	0.00	1,000.00	1,500.00	500.00	1,000.00	0.00
2273	Încalzit, iluminat si forta motrica	20.01.03	4,000.00	0.00	1,000.00	1,500.00	500.00	1,000.00	0.00
2319	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2327	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
2457	Servicii de sanatate publica	66.02.08	74,500.00	0.00	21,750.00	19,150.00	16,550.00	17,050.00	0.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	258,430.00	0.00	48,160.00	80,950.00	92,160.00	37,160.00	0.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	258,430.00	0.00	48,160.00	80,950.00	92,160.00	37,160.00	0.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	113,130.00	0.00	27,460.00	30,750.00	27,460.00	27,460.00	0.00
2464	Cheltuieli salariale in bani	10.01	107,700.00	0.00	26,850.00	27,150.00	26,850.00	26,850.00	0.00
2465	Salarii de baza	10.01.01	99,300.00	0.00	24,750.00	25,050.00	24,750.00	24,750.00	0.00
2481	îndemnizații de hrană	10.01.17	8,400.00	0.00	2,100.00	2,100.00	2,100.00	2,100.00	0.00
2484	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
2490	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00	0.00
2492	Contribuții (cod 10.03.01 la 10.03.06)	10.03	2,530.00	0.00	610.00	700.00	610.00	610.00	0.00
2499	Contribuția asiguratorie pentru munca	10.03.07	2,530.00	0.00	610.00	700.00	610.00	610.00	0.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	105,300.00	0.00	20,700.00	30,200.00	44,700.00	9,700.00	0.00
2502	Bunuri si servicii	20.01	5,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00	0.00
2505	Încalzit, iluminat si forta motrica	20.01.03	5,000.00	0.00	1,000.00	1,000.00	1,500.00	1,500.00	0.00
2526	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	800.00	0.00	200.00	200.00	200.00	200.00	0.00
2527	Deplasari interne, detașări, transferari	20.06.01	800.00	0.00	200.00	200.00	200.00	200.00	0.00
2533	Pregătire profesionala	20.13	9,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	90,500.00	0.00	19,500.00	26,000.00	40,000.00	5,000.00	0.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	90,500.00	0.00	19,500.00	26,000.00	40,000.00	5,000.00	0.00
2643	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
2648	Sustinerea culeilor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	142,930.00	0.00	38,660.00	39,950.00	32,160.00	32,160.00	0.00
2687	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	56,850.00	0.00	13,800.00	15,450.00	13,800.00	13,800.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
2692	Camine culturale	67.02.03.07	86,080.00	0.00	24,860.00	24,500.00	18,360.00	18,360.00	0.00
2696	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	64,500.00	0.00	6,500.00	18,000.00	40,000.00	0.00	0.00
2699	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	64,500.00	0.00	6,500.00	18,000.00	40,000.00	0.00	0.00
2701	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	51,000.00	0.00	3,000.00	23,000.00	20,000.00	5,000.00	0.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,474,130.00	0.00	543,680.00	291,550.00	363,500.00	275,400.00	0.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,474,130.00	0.00	543,680.00	291,550.00	363,500.00	275,400.00	0.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	721,650.00	0.00	239,500.00	155,550.00	195,600.00	131,000.00	0.00
2706	Cheltuieli salariale in bani	10.01	704,300.00	0.00	232,000.00	152,000.00	191,300.00	129,000.00	0.00
2707	Salarii de baza	10.01.01	621,300.00	0.00	208,000.00	134,000.00	169,300.00	110,000.00	0.00
2723	Indemnizații de hrană	10.01.17	83,000.00	0.00	24,000.00	18,000.00	22,000.00	19,000.00	0.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,350.00	0.00	7,500.00	3,550.00	4,300.00	2,000.00	0.00
2741	Contributia asiguratorie pentru munca	10.03.07	17,350.00	0.00	7,500.00	3,550.00	4,300.00	2,000.00	0.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	752,480.00	0.00	304,180.00	136,000.00	167,900.00	144,400.00	0.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	752,480.00	0.00	304,180.00	136,000.00	167,900.00	144,400.00	0.00
2878	Ajutoare sociale in numerar	57.02.01	752,480.00	0.00	304,180.00	136,000.00	167,900.00	144,400.00	0.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	263,400.00	0.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	263,400.00	0.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	3,000.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00
2936	Ajutor social	68.02.15.01	3,000.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00
2938	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00	0.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	230,300.00	0.00	68,400.00	72,100.00	43,400.00	46,400.00	0.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.250)	70.02	143,300.00	0.00	36,400.00	37,100.00	33,400.00	36,400.00	0.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	143,300.00	0.00	36,400.00	37,100.00	33,400.00	36,400.00	0.00
2944	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,300.00	0.00	10,400.00	12,100.00	10,400.00	10,400.00	0.00
2945	Cheltuieli salariale in bani	10.01	40,800.00	0.00	10,150.00	10,350.00	10,150.00	10,150.00	0.00
2946	Salarii de baza	10.01.01	36,800.00	0.00	9,100.00	9,300.00	9,100.00	9,100.00	0.00
2962	Indemnizații de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
2965	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
2971	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
2973	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,050.00	0.00	250.00	300.00	250.00	250.00	0.00
2980	Contributia asiguratorie pentru munca	10.03.07	1,050.00	0.00	250.00	300.00	250.00	250.00	0.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	100,000.00	0.00	26,000.00	25,000.00	23,000.00	26,000.00	0.00
2983	Bunuri si servicii	20.01	75,000.00	0.00	18,000.00	20,000.00	18,000.00	19,000.00	0.00
2986	Incalzit, iluminat si forta motrica	20.01.03	75,000.00	0.00	18,000.00	20,000.00	18,000.00	19,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
3032	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.08+20.30.30)	20.30	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00	0.00
3040	Alte cheltuieli cu bunuri si servicii	20.30.30	25,000.00	0.00	8,000.00	5,000.00	5,000.00	7,000.00	0.00
3170	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	113,300.00	0.00	26,400.00	29,100.00	28,400.00	29,400.00	0.00
3171	Alimentare cu apa	70.02.05.01	113,300.00	0.00	26,400.00	29,100.00	28,400.00	29,400.00	0.00
3173	Iluminat public si electrificari rurale	70.02.06	30,000.00	0.00	10,000.00	8,000.00	5,000.00	7,000.00	0.00
3177	Protectia mediului (cod 74.02.03+74.02.06+74.02.06+74.02.50)	74.02	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3218	Bunuri si servicii	20.01	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3222	Apa, canal si salubritate	20.01.04	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3404	Salubritate	74.02.05.01	87,000.00	0.00	32,000.00	35,000.00	10,000.00	10,000.00	0.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	98,280.00	0.00	25,660.00	26,300.00	24,660.00	21,660.00	0.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	98,280.00	0.00	25,660.00	26,300.00	24,660.00	21,660.00	0.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	98,280.00	0.00	25,660.00	26,300.00	24,660.00	21,660.00	0.00
4103	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	48,280.00	0.00	11,660.00	13,300.00	11,660.00	11,660.00	0.00
4104	Cheltuieli salariale in bani	10.01	45,750.00	0.00	11,400.00	11,550.00	11,400.00	11,400.00	0.00
4105	Salarii de baza	10.01.01	41,550.00	0.00	10,350.00	10,500.00	10,350.00	10,350.00	0.00
4121	Indemnizatii de hrană	10.01.17	4,200.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00
4124	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
4130	Vouchere de vacanță	10.02.06	1,450.00	0.00	0.00	1,450.00	0.00	0.00	0.00
4132	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,080.00	0.00	260.00	300.00	260.00	260.00	0.00
4139	Contributia asiguratorie pentru munca	10.03.07	1,080.00	0.00	260.00	300.00	260.00	260.00	0.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	0.00	14,000.00	13,000.00	13,000.00	10,000.00	0.00
4142	Bunuri si servicii	20.01	20,000.00	0.00	0.00	5,000.00	5,000.00	10,000.00	0.00
4147	Carburanti si lubrifianti	20.01.05	20,000.00	0.00	0.00	5,000.00	5,000.00	10,000.00	0.00
4153	Reparatii curente	20.02	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
4191	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4199	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	98,280.00	0.00	25,660.00	26,300.00	24,660.00	21,660.00	0.00
4327	Drumuri si poduri	84.02.03.01	98,280.00	0.00	25,660.00	26,300.00	24,660.00	21,660.00	0.00

ORDONANȚA DE CREDITE, *
 CERBERI, *
 PARAGRAFUL 10, *
 NA VIOLETA



BUGETUL LOCAL pe anul 2022
Rectificare din data '11.03.2022' - Bugetul local - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,060,010.00	0.00	286,400.00	277,010.00	251,600.00	245,000.00	0.00	0.00	
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	656,240.00	0.00	170,630.00	179,010.00	156,600.00	150,000.00	0.00	0.00	
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	656,240.00	0.00	170,630.00	179,010.00	156,600.00	150,000.00	0.00	0.00	
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	656,240.00	0.00	170,630.00	179,010.00	156,600.00	150,000.00	0.00	0.00	
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	656,240.00	0.00	170,630.00	179,010.00	156,600.00	150,000.00	0.00	0.00	
18	Vărsăminte din secțiunea de funcționare	37.02.04	656,240.00	0.00	170,630.00	179,010.00	156,600.00	150,000.00	0.00	0.00	
27	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	20,770.00	0.00	20,770.00	0.00	0.00	0.00	0.00	0.00	
28	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	20,770.00	0.00	20,770.00	0.00	0.00	0.00	0.00	0.00	
30	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	20,770.00	0.00	20,770.00	0.00	0.00	0.00	0.00	0.00	
184	Sume primite de la UE/alți donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	383,000.00	0.00	95,000.00	98,000.00	95,000.00	95,000.00	0.00	0.00	
189	Fondul Social European (FSE)	48.02.02	383,000.00	0.00	95,000.00	98,000.00	95,000.00	95,000.00	0.00	0.00	
192	Prefinanțare	48.02.02.03	383,000.00	0.00	95,000.00	98,000.00	95,000.00	95,000.00	0.00	0.00	
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,060,010.00	0.00	286,400.00	277,010.00	251,600.00	245,000.00	0.00	0.00	
345	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	345,000.00	0.00	106,000.00	82,000.00	78,500.00	78,500.00	0.00	0.00	
350	Programe din Fondul Social European (FSE)	58.02	338,000.00	0.00	99,000.00	82,000.00	78,500.00	78,500.00	0.00	0.00	
352	Finanțare externă nerambursabilă	58.02.02	323,000.00	0.00	95,000.00	78,000.00	75,000.00	75,000.00	0.00	0.00	
353	Cheltuieli neeligibile	58.02.03	15,000.00	0.00	4,000.00	4,000.00	3,500.00	3,500.00	0.00	0.00	
358	Programe din Fondul European Agricol de Dezvoltare Rurală (FEADR) (58.04.01 la 58.04.03)	58.04	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	
360	Finanțare externă nerambursabilă	58.04.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	715,010.00	0.00	180,400.00	195,010.00	173,100.00	166,500.00	0.00	0.00	
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	715,010.00	0.00	180,400.00	195,010.00	173,100.00	166,500.00	0.00	0.00	
496	Active fixe	71.01	715,010.00	0.00	180,400.00	195,010.00	173,100.00	166,500.00	0.00	0.00	
498	Masini, echipamente și mijloace de transport	71.01.02	21,600.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	
501	Alte active fixe	71.01.30	693,410.00	0.00	175,000.00	189,610.00	167,700.00	161,100.00	0.00	0.00	
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00	
519	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00	
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00	
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00	
790	Active fixe	71.01	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00	
792	Masini, echipamente și mijloace de transport	71.01.02	53,800.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00	
	COMUNA DODESTI (CENTRALIZAT)	71.01.02	21,600.00	0.00	5,400.00	5,400.00	5,400.00	5,400.00	0.00	0.00	

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante			Trim I	Trim II	Trim III	Trim IV	
				0.00	0.00	0.00					
795	Alte active fixe	71.01.30	32,200.00	0.00	0.00	4,000.00	10,000.00	18,200.00	0.00	0.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	53,800.00	0.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00
813	Autoritati executive	51.02.01.03	53,800.00	0.00	0.00	9,400.00	15,400.00	23,600.00	5,400.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	665,210.00	0.00	0.00	217,500.00	205,610.00	122,500.00	119,600.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	337,210.00	0.00	0.00	67,500.00	79,610.00	96,500.00	93,600.00	0.00	0.00
2716	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	210,000.00	0.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00
2721	Programe din Fondul Social European (FSE)	58.02	210,000.00	0.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00
2723	Finantare externa nerambursabila	58.02.02	200,000.00	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00
2724	Cheltuieli neeligibile	58.02.03	10,000.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	127,210.00	0.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	127,210.00	0.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00	0.00
2867	Active fixe	71.01	127,210.00	0.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00	0.00
2872	Alte active fixe	71.01.30	127,210.00	0.00	0.00	15,000.00	27,110.00	44,000.00	41,100.00	0.00	0.00
2889	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	18,000.00	0.00	0.00	5,000.00	5,000.00	4,000.00	4,000.00	0.00	0.00
2891	Invatamant primar	65.02.03.02	18,000.00	0.00	0.00	5,000.00	5,000.00	4,000.00	4,000.00	0.00	0.00
2892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	292,100.00	0.00	0.00	52,500.00	57,500.00	92,500.00	89,600.00	0.00	0.00
2893	Invatamant secundar inferior	65.02.04.01	82,100.00	0.00	0.00	0.00	5,000.00	40,000.00	37,100.00	0.00	0.00
2894	Invatamant secundar superior	65.02.04.02	210,000.00	0.00	0.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00
2905	Alte cheltuieli in domeniul invatamantului	65.02.50	27,110.00	0.00	0.00	10,000.00	17,110.00	0.00	0.00	0.00	0.00
2907	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
3027	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
3040	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR) (58.04.01 la 58.04.03)	58.04	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
3042	Finantare externa nerambursabila	58.04.02	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
3203	Servicii de sanatate publica	66.02.08	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00
3207	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3476	CHELTUIELI DE CAPITAL (cod 71+72)	70	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3477	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3478	Active fixe	71.01	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3483	Alte active fixe	71.01.30	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3510	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3513	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	193,000.00	0.00	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00
3517	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	128,000.00	0.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	0.00	0.00
3637	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	128,000.00	0.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	0.00	0.00
3642	Programe din Fondul Social European (FSE)	58.02	128,000.00	0.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	0.00	0.00
3644	Finantare externa nerambursabila	58.02.02	123,000.00	0.00	0.00	45,000.00	28,000.00	25,000.00	25,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Lei Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3645	Cheltuieli neeligibile	58.02.03	5,000.00	0.00	1,500.00	1,000.00	1,000.00	1,000.00	0.00	0.00	
3820	Alte cheltuieli in domeniul asiarurilor si asistentei sociale	68.02.50	128,000.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	0.00	0.00	
3821	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	128,000.00	0.00	46,500.00	29,500.00	26,000.00	26,000.00	0.00	0.00	
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5594	Active fixe	71.01	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5599	Alte active fixe	71.01.30	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	
5617	Drumuri si poduri	84.02.03.01	341,000.00	0.00	59,500.00	56,000.00	105,500.00	120,000.00	0.00	0.00	

ORDONATOR DE CREDITE,

CERBU LOREDANA FERNA
ROMANIA *
COMUNA DODEȘTI
Județul Vaslui

CONTABIL SEF,

PARC
INA VIOLETA

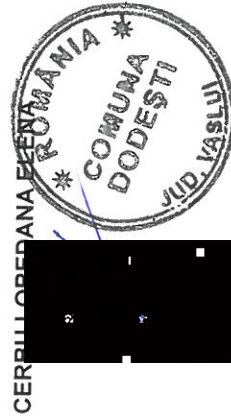
ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA DODESTI - CIF: 16368328

DETALIEREA CHELTUIELILOR PE ARTICOLE SI ALINIATE pe anul 2022
Rectificare din data '1.03.2022' - Bugetul local

Capitolul 68.02 Asigurari si asistenta sociala
Subcapitolul 68.02.05 Asistenta sociala in caz de boli si invaliditati
Paragraful 68.02.05.02 Asistenta sociala in caz de invaliditate

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE				din care				Influenta
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL CHELTUIELI (cod 01+70+79+83+85)	001	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	263,400.00	0.00		
2	SECTIUNEA DE FUNCTIONARE (cod 01+79+84.f)	001.01	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	263,400.00	0.00		
4	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,411,130.00	0.00	513,680.00	280,550.00	353,500.00	263,400.00	0.00		
6	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	721,650.00	0.00	239,500.00	155,550.00	195,600.00	131,000.00	0.00		
7	Cheltuieli salariale in bani	10.01	704,300.00	0.00	232,000.00	152,000.00	191,300.00	129,000.00	0.00		
8	Salarii de baza	10.01.01	621,300.00	0.00	208,000.00	134,000.00	169,300.00	110,000.00	0.00		
24	Indemnizatii de hrană	10.01.17	83,000.00	0.00	24,000.00	18,000.00	22,000.00	19,000.00	0.00		
35	Contributii (cod 10.03.01 la 10.03.06)	10.03	17,350.00	0.00	7,500.00	3,550.00	4,300.00	2,000.00	0.00		
42	Contributia asiguratorie pentru munca	10.03.07	17,350.00	0.00	7,500.00	3,550.00	4,300.00	2,000.00	0.00		
183	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	689,480.00	0.00	274,180.00	125,000.00	157,900.00	132,400.00	0.00		
185	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	689,480.00	0.00	274,180.00	125,000.00	157,900.00	132,400.00	0.00		
186	Ajutoare sociale in numerar	57.02.01	689,480.00	0.00	274,180.00	125,000.00	157,900.00	132,400.00	0.00		

ORDONATOR DE CREDITE,



SECRETARUL SEF,
PARAS... A VIOLETA